

# PUBLIC RELEASE OF 2019 ELECTION COMMITMENT COSTING

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| **Name of proposal costed: Recreational Fishing and Camping Facilities Grant Program** | |
| **Costing Identifier:** | COA011 |
| **Summary of costing:** | A new Recreational Fishing and Camping Facilities program of $20.0 million would provide local councils with grants to improve, maintain or build new boating, marine rescue, fishing and camping facilities. |
| **Ongoing or Terminating (including date)(a)** | Terminating 30 June 2023. |
| **Person making the request:** | Prime Minister. |
| **Date costing request received:** | 2 May 2019. |
| **Date of public release of policy:** | 9 May 2019. |
| **Date costing completed:** | 14 May 2019. |
| **Additional information requested (including date):** | Not applicable. |
| **Additional information received (including date):** | Not applicable. |

1. Ongoing policies continue indefinitely (until a decision is made to cease or alter the program).

Terminating measures end on a date set out in the initial policy and a further decision is required to continue the program beyond this date.

## Financial implications (outturn prices)(b)

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| Impact on | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
| Underlying Cash Balance ($m) | 0.0 | -5.0 | -5.0 | -5.0 | -5.0 |
| Fiscal Balance ($m) | 0.0 | -5.0 | -5.0 | -5.0 | -5.0 |

1. A positive number for the fiscal balance indicates an increase in revenue or a decrease in expenses or net capital investment in accrual terms. A positive number for the underlying cash balance indicates an increase in revenue or a decrease in expenses or net capital investment in cash terms.

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| **Where relevant, state that the proposal has been costed as a defined or specified amount.**  The proposal has been costed as a specified amount. |
| **Where relevant, include separate identification of revenue and expense components.** |

Not applicable.

**Where appropriate, include a range for the costing or sensitivity analysis.**

The costing assumes that the program will be delivered as a capped $20.0 million grants program.

**Qualifications to the costing (including reasons for the costing not being comprehensive).**

Not applicable.

**Where relevant, explain effects of departmental expenses.**

Consistent with costing request, the costing assumes that departmental costs are to be met from within the existing resources of the Department of Agriculture and Water Resources.

**Where relevant, explain the reason for any significant differences between the assumptions specified in a party costing request and those used in a Treasury or Finance costing.**

Not applicable.

**Other comments (including reasons for significant differences between the estimated impact on the fiscal and underlying cash balances).**

**Where relevant, include an explanation of the medium term implications of the proposal(c).**

Not applicable.

1. Information on the medium term implications will be provided if the cost of the policy is expected to be significantly different beyond the forward estimates period.

## Background information

### Costing methodology used:

Not applicable.

**Behavioural assumptions used (as appropriate)**

Not applicable.